

Minutes of the August 2017 BCFCSA Meeting - 7/8/17

Present - Einion Williams, Mark Jones, Yvonne Thomas, Matt Johnson, Linda Roberts, Paul Templer, Les Pegler, Dick Rigby, Anora Rigby, Norma Jones, Pat Jones, Daniel Jones, Eifion Jones, Ceri Roberts, David Jones, John Gibson, Rhodri Williams, Sid Bird, Andrew Dogan, Geraint Parry

Apologies - Richard Williams, Ianto Parry, Phil Rigby, Vera Owen, Jonathan Ervine

1. Treasurer's Report

As noted previously we have two accounts, the current account and the business reserve account. The current account funds everyday expenses and the business reserve account will fund our contribution to the development of Nantporth.

The current account contains **£1365.72**

The business reserve account contains **£6988.56**

A replica shirt was donated to Golf Club and accepted with great thanks.

Booker were paid £1200 by Direct Debit from our account. £500 has been paid back, another £700 to come.

Action Point - Need to monitor this and cancel Direct Debit.

Action point from last meeting - We decided that BCFCSA would contribute £500 to Ethan's present fundraising efforts for the Womans' side. This will be concluded after Jonathan's return from Edinburgh.

2. Merchandise

The new replica shirts and polo shirts are selling well

More scarves are needed.

Action Point - We need to order more scarves and order retro scarves in a couple of months.

3. Membership Plan

As underlined at the last meeting we will be increasing our membership costs from this season. The increase will be distributed in the following manner;

1. An away travel discount for members 2. Subsidise an "Youngsters in for free" Scheme.

Mark J - With our reduced role we could subsidise a "Youngsters in for free" promotion. This would involve letting all Bangor fans aged 16 or under in for free. The BCFCSA will make a £200 donation to cover the shortfall.

There are no negative sides to this idea.;

- Increased attendences.
- Better advertising through word of mouth,
- increase revenues in the tea bar & club shop
- Greater links to community
- More goodwill in the community.
- new fans
- Kids will bring adult.

It can be sold as "Your increased membership cost will pay for two young fans to come to a match."

Meeting - Keep it to league matches.

Idea proposed and seconded. All in favour.

Action Point - E-mail letter to Einion and send it to the board / send copy to Eifion.

We have now received the pin badges and membership cards. As they get in for free encourage every kid to join.

Action Point - The scheme will be added to the new membership letter.

Action Point - We need volunteers from about 5:30pm on Friday (TNS Match) to makes packs.

Action Point - Cards will be numbered for future reference (Buses, admin etc)

4. Bangor Carnival

This was a success despite our less than fantastic position

We'd like to thank all volunteers

5. Neville Powell Testimonial

Another success, a good match and Nev seemed to enjoy the day.

We'd like to thank Yvonne for sorting out the flowers and silver salver

We'd like to thank everyone that volunteered or helped out.

6. Away travel

There's the potential for a minibus to Cardiff Met (19th August).

We need to sort a driver.

If we have members discount we need to work out what it will be.

Meeting - Will there be an away travel discount for children members?

Meeting - There will be no discount due to the kids in for free scheme.

Action Point - Advertise the minibus / take names on Friday.

7. AOB

Ceri R - Will Everton programme reprints will be available?

Eifion J - Yes

Dan J - Darts League AGM will be held next Monday. We will be running a team again this season.

Action Point - The BCFCSA will pay the entry fee.

Dick R - What about the Memorabilia on clubhouse wall?

Einion - I have spoken to board they want to add merchandise after the changes.

Action Point - Einion to keep pressure regarding this.

Matt J - Rhodri has sorted the BCFCSA Instagram account. Could be useful for social media profile.

Action Point - We need to publicise this.

Mark J - What is the situation with the Nantporth CIC and club?

Action Point - Ask Dafydd Hughes / and or Paul to attend a meeting to explain the situation.

The meeting was closed at 7:09pm.

Date of next meeting - Monday 4th September 2017.